

CITY OF SAN DIEGO RATES FOR HAULED LIQUID WASTES

The City of San Diego operates one of the two regional collection facilities for hauled septage, and the only regional facility for hauled liquid industrial wastes. The City of San Diego developed new liquid waste unit rates which became effective on May 1, 2007. These unit rates were derived as part of a Cost of Service Study and adopted on February 26, 2007. At that time, City Council also approved subsequent increases of 8.75%, 7%, and 7%, effective on May 1 of 2008, 2009 and 2010, respectively. The discharge fees resulting from the new unit rates reflect the conveyance, processing, and regulatory oversight costs of these wastes.

On October 8, 2007, the San Diego City Council approved a class action lawsuit settlement further affecting sewer rates for the City of San Diego. As part of this settlement, two rate increases of 3.05% were approved: the first increase was effective November 1, 2007 and the second was effective May 1, 2008. The portion of hauled liquid hauled fees attributed to processing the waste is affected by the increases, but the regulatory oversight costs are not. When the Shames settlement has been paid, the 3.05% rate increases will no longer apply, and rates will decrease. This is projected to occur in October 2011.

*Projected Trucked Liquid Waste Fees Based on Approved Rate Increases				
Effective Date		% Rate Increase	Domestic (\$ / 1,000 gal. Tank Capacity)	Industrial (\$ / 1,000 gal. Tank Capacity)
01-May-2007		baseline	\$63.91	\$ 14.26
01-Nov-2007	Shames	3.05 %	\$65.74	\$ 14.56
01-May-2008		8.75 %	\$71.17	\$15.44
01-May-2008	Shames	3.05 %	\$73.22	\$15.77
01-May-2009		7.00 %	\$78.09	\$16.56
01-May-2010		7.00 %	\$83.29	\$17.40
01-Oct-2011	Shames ends	-5.83 %	\$78.66	\$16.65

* Details on the Cost of Service Study and Sewer Rate Settlement can be found at <http://www.sandiego.gov/mwwd/>.